

| Pograma | pres | Programa | Fon | Institucion | Eje | Rendimiento | I | Reintegro | Tipo de Gasto | Partida |
|---------|------|----------|-----|-------------|-----|-------------|---|-----------|---------------|---------|
| 5 | | FORTAMUN | | | 1 | 68.84 | | 0 | | |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 799 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 261 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 113 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 355 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 567 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 326 |
| 5 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 234 |
| 6 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 271 |
| 7 | | FORTAMUN | | | 1 | 0 | | 0 | 1 | 731 |

| Aprobado | Modificado | Recaudado(M | Comprometid | Devengado | Ejercido | Pagado |
|------------|------------|-------------|-------------|-----------|-----------|-----------|
| 1713640.38 | 68800.4 | 68800.4 | 0 | 0 | 0 | 0 |
| 15839.84 | 190000 | 54314.94 | 54314.94 | 54314.94 | 54314.94 | 54314.94 |
| 91342.4 | 660000 | 217238.33 | 217238.33 | 217238.33 | 217238.33 | 217238.33 |
| 12893.6 | 18144.6 | 18144.6 | 18144.6 | 18144.6 | 18144.6 | 18144.6 |
| 28680 | 28680 | 28680 | 28680 | 28680 | 28680 | 28680 |
| 18560 | 18560 | 18560 | 18560 | 18560 | 18560 | 18560 |
| 0 | 1000000 | 393191.08 | 393191.08 | 393191.08 | 393191.08 | 393191.08 |
| 0 | 26400 | 0 | 0 | 0 | 0 | 0 |
| 0 | 49848 | 0 | 0 | 0 | 0 | 0 |

Contratos

Proyectos

Observaciones